

NORTHWEST ALABAMA COUNCIL OF LOCAL GOVERNMENTS

# NACOLG


2020 ANNUAL REPORT



# NACOLG

## ECONOMIC IMPACT

FY2020



**2020**  
COMBINED  
VALUE OF  
SERVICES  
**\$75.02**  
MILLION DOLLARS



**2,298**  
JOBS GENERATED OR SUPPORTED

**487,834**  
PEOPLE SERVED THROUGH  
DIRECT OR INDIRECT INVOLVMENT



**19,070%**  
RETURN ON INVESTMENT  
FOR EVERY LOCAL  
DOLLAR SPENT



### INDUSTRIES ASSISTED

- |                 |                   |
|-----------------|-------------------|
| AGRICULTURE     | SOCIAL ASSISTANCE |
| UTILITIES       | ENTERTAINMENT     |
| CONSTRUCTION    | HEALTHCARE        |
| MANUFACTURING   | RECREATION        |
| WHOLESALE TRADE | EDUCATION         |
| RETAIL TRADE    | ACCOMODATION      |
| WAREHOUSING     | FOOD SERVICES     |



**\$14:\$1**  
LEVERAGING  
STATE INVESTMENT

### *Letter from the Executive Director*

Dear Board of Directors,

The year 2020 will go down in history as the year of change and survival. I want to thank the NACOLG staff for their dedication to the citizens of our region during this most difficult time.

I also want to thank the Board and our RLF Administrative Committee for expending \$800,000 in forgivable loans, to small businesses that were impacted by the pandemic. Thank you again for supporting your Council of Governments.



Sincerely,



Keith Jones  
Executive Director



# AGING SERVICES BY THE NUMBERS

## Medicaid Waiver Program

- Eight partnering agencies employ approximately 390 home attendants at an average wage of \$8.25/per hour (approx. \$5.8 million in annual wages)
- Served almost 660 clients with waiver services in their homes
- Delivered approximately 160,500 meals to the homes of waiver clients through Medicaid waiver home delivered meals service

Saved the State of Alabama over  
**\$37.8 MILLION DOLLARS**  
 in the 5 county region



**STATE HEALTH INSURANCE PROGRAM (SHIP)**  
**2,550**  
 Clients Served



**NUTRITION PROGRAMS**  
**314,315**  
 Meals Served

**SENIOR CITIZEN SERVICE EMPLOYMENT PROGRAM**  
 Provides approximately  
**\$335,248**  
 in wages annually to low income Seniors.



**SENIOR CENTER PROGRAMS**  
 Operates  
**24 Senior Centers**  
 with annual budgets totalling **\$422,000.**



# DEPARTMENT OF PLANNING & TRANSPORTATION BY THE NUMBERS

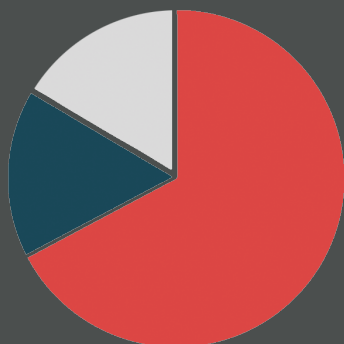
  
**42,688**  
 Homebound  
 Meals Delivered

United States  
**Census  
 2020**

Awarded a 2020 Census Grant to help coordinate local efforts focused on attaining a high census turnout for the state. 2 of the 5 counties NACOLG serves finished in the top 10 of all counties statewide in total count.

  
**68,817**  
 Passenger Trips

## TRANSPORTATION PLANNING



**State Funding**  
**\$286,069**

**Local Funding**  
**\$6,300,180**

**Federal Funding**  
**\$16,024,275**

The Shoals Area Metropolitan Planning Organization (MPO) initiated 2 phases of work for a total of \$1,144,275 (\$915,420 Federal and \$228,855 Local).

Two Industrial Access grants (100% State funded) were awarded in FY 2020 for a total of \$930,180. The City of Muscle Shoals obtained \$763,697 for Project XYZ. The City of Haleyville obtained \$166,483 in funding for Great Southern Enterprises.

The Lauderdale County Commission was awarded an FY2020 BUILD Transportation Discretionary Grant. This is a capacity adding project located on US-72 (Florence Boulevard) between Indian Springs Road and Harris Drive in the City of Florence. Project cost \$19,850,000 (State Funds \$3,970,000)

# GOVERNMENTAL SERVICES APPLICATIONS SUBMITTED

The Town of Leighton requested and received \$350,000 in FY2019 CDBG funding for town-wide water improvements with a commitment of \$19,106 in local matching funds.

The Marion County Commission requested and received \$350,000 in FY2019 CDBG funding with a commitment of \$194,887 in local matching funds for a water line extension project.

FY2020 Economic Development Administration (EDA) grant funded at \$1,627,209.60 for the City of Muscle Shoals with a local match of \$406,802.40 for storm drainage improvements to retain 715 jobs.

FY2020 Appalachian Regional Commission (ARC) drainage study funded for the City of Muscle Shoals with \$50,000 in funding and \$50,000 of local match.

Submitted two FY2020 FEMA Pre-Disaster Mitigation applications for community safe rooms requesting \$104,517.75 in funding with commitments of \$32,835.25 in local matching funds.

Submitted a FY2020 FEMA Flood Mitigation Assistance application for the City of Sheffield, requesting \$133,875 in funding with a local match of \$44,625 for a drainage study.

Submitted a FY2020 EDA Disaster Supplemental Funding application for the City of Sheffield, requesting \$4,610,800 in funding with a local match of \$1,152,700 for sewer line relocation.

Submitted ten FY2020 CDBG applications requesting \$3,270,896.39 in funding with commitments of \$448,110.36 in local matching funds.

Submitted a FY2020 CDBG Economic Development Float Loan application for the Winston County Commission, requesting \$3,500,000 in funding to create 100 jobs and retain 120 jobs.

Submitted three FY2020 EDA CARES Act competitive applications totaling \$18,760,800 with \$15,008,640 in funds requested and \$3,752,160 in local match committed.

The Town of Hackleburg submitted a FY2019 Community Development Block Grant (CDBG) application and received \$85,000 in funding with \$72,000 of local matching funds and \$250,000 in ALDOT funds for paving improvements.

Submitted three Law Enforcement and Traffic Safety (LETS) Byrne Jag grant applications totaling \$86,012.85 with \$14,082 in local matching fund committed.

